

NOTICE OF PUBLIC BUDGET HEARING for the TOWN of GLENWOOD

NOTICE IS HERBY GIVEN, that on Monday, November 10, 2025, at 6:00pm, there will be a **Public Budget Hearing** on the proposed 2026 budget, at the Town of Glenwood Shop, 3099 160th Avenue, Glenwood City, WI. The proposed 2026 budget, in detail, is available for inspection at the Clerk's office,by appointment.

The following is a summary of the proposed 2026 budget.

<u>REVENUES</u>	<u>2025 BUDGET</u>	<u>2026 PROPOSED</u>	<u>%CHANGE</u>
Tax Levy	\$342,039.00	\$345,269.00	0.94%
Intergovernmental	\$219,045.00	\$231,339.00	5.61%
Licenses and Permits	\$2,110.00	\$4,515.00	113.98%
Fines, Forfeits, and Penalties	\$100.00	\$0.00	-100.00%
Public Charges	\$15,740.00	\$15,750.00	0.06%
Misc. Revenues	\$600.00	\$750.00	25.00%
ARPA Funds	\$1,000.00	\$0.00	-100.00%
TOTAL	\$580,634.00	\$597,623.00	2.93%
<u>EXPENSES</u>			
General Government	\$72,534.00	\$79,160.00	9.10%
Public Safety	\$46,412.00	\$50,738.00	9.30%
Public Works	\$425,608.00	\$432,270.00	1.57%
Health/Human Services	\$725.00	\$750.00	3.44%
Highway & Street Outlay	\$1,000.00	\$0.00	-100.00%
Debt Services	\$34,055.00	\$34,055.00	0.00%
Other Financing Uses	\$300.00	\$650.00	116.67%
TOTAL	\$580,634.00	\$597,623.00	2.93%

Town of Glenwood Mill Rate (Tax Per \$1,000)*	\$4.67		
*(Mill rate is for Town of Glenwood levy only. Taxes are based on the total of mill rates from; Town of Glenwood, St. Croix County, Glenwood City Schools, Northwoods Technical College)			
ESTIMATED 2025 YEAR-END FUND BALANCES			
	<u>1/1/2025</u>	<u>ADJUSTMENTS</u>	<u>12/31/2025</u>
<u>RESERVE FUND</u> (YEAR-END CARRYOVER)	\$ 146,927.22	\$ (6,000.00)	\$ 140,927.22
ESTIMATED 2024 YEAR END LOAN BALANCES			
	<u>1/1/2025</u>	<u>ADJUSTMENTS</u>	<u>12/31/2025</u>
<u>GRADER</u>	\$217,236.50	-\$28,903.66	\$188,332.84

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF GLENWOOD

NOTICE IS HEREBY GIVEN, that on Monday, November 10th, 2025, immediately following the completion of the Public Hearing on the proposed budget, which begins at 6:00 pm, at the Town of Glenwood Hall/Shop, 3099 160th Avenue, Glenwood City, Wisconsin, a special town meeting of the electors, called by the town board, pursuant to sec. 60.12(1)(c) of the *Wisconsin Statutes*, will be held for the following purpose:

1. To adopt the 2025 town tax levy, to be paid in 2026, pursuant to sec. 60.10(1)(a) of the *Wisconsin Statutes*.

Dated this 24th day of October, 2025
Lori Obermueller, Town of Glenwood Clerk
Town of Glenwood, St. Croix County, Wisconsin

MONTHLY TOWN BOARD MEETING

The regular, monthly board meeting, of the Town of Glenwood, will be held on Monday, November 10th, 2025, immediately following the Special Town Meeting of the Electors. Complete agenda, including adoption of the 2026 budget, will be posted on the Town of Glenwood website: townofglenwoodstcroix.com, and at the Town of Glenwood shop.

Dated this 24th day of October, 2025
Lori Obermueller, Clerk