

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF GLENWOOD, ST. CROIX COUNTY, WISCONSIN

2023 GENERAL FUND BUDGET

NOTICE IS HERBY GIVEN, that on Monday, November 14th, 2022, at 6:45pm, there will be a **Public Budget Hearing** on the proposed 2023 budget, at the Town of Glenwood Shop, 3099 160th Avenue, Glenwood City, WI. The proposed 2023 budget, in detail, is available for inspection at the clerk's office, by appointment.

<u>GENERAL FUND</u>	<u>2022 BUDGET</u>	<u>2023 BUDGET</u>	<u>% CHANGE</u>
Revenues:			
Tax Levy	\$ 327,565.00	\$ 332,622.00	
Intergovernmental	\$ 171,486.00	\$ 239,416.00	
Licenses and Permits	\$ 2,405.00	\$ 1,635.00	
Fines, Forfeits, and Penalties	\$ -	\$ 100.00	
Public Charges	\$ 18,025.00	\$ 18,540.00	
Misc. Revenues	\$ 1,600.00	\$ 1,600.00	
	<u>\$ 521,081.00</u>	<u>\$ 593,913.00</u>	<u>13.98%</u>
Expenses:			
General Government	\$ 78,580.00	\$ 70,355.00	
Public Safety	\$ 45,500.00	\$ 48,000.00	
Public Works	\$ 361,246.00	\$ 437,803.00	
Health/Human Services	\$ 450.00	\$ 400.00	
Debt Services	\$ 34,055.00	\$ 34,055.00	
Highway & Street Outlay	\$ -	\$ 2,000.00	
Other Financing Uses	\$ 1,250.00	\$ 1,300.00	
	<u>\$ 521,081.00</u>	<u>\$ 593,913.00</u>	<u>13.98%</u>
FUND BALANCES			
	<u>Fund Balance</u>	<u>2022</u>	<u>2022</u>
	<u>01/01/2022</u>	<u>Revenues</u>	<u>Expenditures</u>
Reserve Fund	\$ 63,111.56	\$ -	\$ 30,500.00
ARPA Fund	\$ 42,914.11	\$ 42,914.11	\$ 65,828.22
			\$ 20,000.00
LOAN BALANCES			
		<u>1/1/2022</u>	<u>12/31/2022</u>
Grader		\$ 300,000.00	\$ 273,062.82