

**NOTICE OF PUBLIC BUDGET HEARING for the TOWN of GLENWOOD**

NOTICE IS HERBY GIVEN that on Monday, November 9, 2020 at 6:45pm, there will be a **Public Budget Hearing** on the proposed 2021 budget, at the Town of Glenwood Shop, 3099 160th Avenue, Glenwood City, WI 54013. The proposed 2021 budget, in detail, is available for inspection at the Clerk's office, by appointment. **The following is a summary of the proposed 2021 budget.**

<u>REVENUES</u>	<b>2019 ACTUAL</b>	<b>2020 BUDGET</b>	<b>2021 PROPOSED</b>	<b>%CHANGE</b>
Tax Levy	\$333,136.00	\$332,801.00	\$335,191.00	0.72%
Intergovernmental	\$173,859.21	\$195,199.00	\$181,940.00	-6.79%
Licenses and Permits	\$3,092.64	\$2,190.00	\$2,490.00	13.70%
Public Charges	\$17,716.05	\$16,200.00	\$15,725.00	-2.93%
Misc. Revenues	\$6,268.96	\$3,575.00	\$1,975.00	-44.76%
<b>TOTAL</b>	<b>\$534,072.86</b>	<b>\$549,965.00</b>	<b>\$537,321.00</b>	<b>-2.30%</b>
 <u>EXPENSES</u>				
General Government	\$65,838.86	\$77,655.00	\$74,130.00	-4.54%
Public Safety	\$44,143.79	\$46,818.00	\$46,727.00	-0.19%
Public Works	\$400,789.63	\$378,381.00	\$370,835.00	-1.99%
Health/Human Services	\$785.02	\$400.00	\$400.00	0%
Debt Services	\$87,822.51	\$43,986.00	\$43,979.00	-0.02%
Other Financing Uses	\$2,953.01	\$2,725.00	\$1,250.00	-54.13%
<b>TOTAL</b>	<b>\$602,332.82</b>	<b>\$549,965.00</b>	<b>\$537,321.00</b>	<b>-2.30%</b>

**ESTIMATED 2020 YEAR-END FUND BALANCES**

**ESTIMATED 2020 YEAR END LOAN BALANCES**

	<u>1/1/2020</u>	<u>12/31/2020</u>		<u>1/1/2020</u>	<u>12/31/2020</u>
HIAWATHA CHECKING	\$1,357.03	\$5,000.00	TOWN HALL/SHOP	\$42,000.00	\$28,312.00
HIAWATHA SAVINGS	\$12,080.73	\$90,000.00	TRACTOR	\$106,414.00	\$82,778.00
EQUIPMENT SAVINGS FUND	\$11,145.59	\$14,828.00	<b>TOTAL</b>	<b>\$148,414.00</b>	<b>\$111,090.00</b>
BREMMER MONEY MARKET	\$28,858.22	\$19,186.00			
<b>TOTAL</b>	<b>\$53,441.57</b>	<b>\$129,014.00</b>			

**NOTICE OF SPECIAL TOWN MEETING OF  
THE ELECTORS OF THE TOWN OF GLENWOOD**

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2020, **IMMEDIATELY FOLLOWING** the Public Hearing on the proposed budget for 2019, which begins at 6:45 pm, at the Town of Glenwood shop, 3099 160<sup>TH</sup> Avenue, a SPECIAL TOWN MEETING OF THE ELECTORS will be held for the following purpose:

1. To adopt the 2020 town tax levy to be paid in 2021 pursuant to sec. 60.10(1)(a) of the *Wisconsin Statutes*.

Dated: October 21, 2020

Lori Obermueller, Town of Glenwood Clerk