

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF GLENWOOD, ST. CROIX COUNTY, WISCONSIN

2022 GENERAL FUND BUDGET

NOTICE IS HERBY GIVEN, that on Monday, November 8, 2021, at 6:45pm, there will be a **Public Budget Hearing** on the proposed 2022 budget, at the Town of Glenwood Shop, 3099 160th Avenue, Glenwood City, WI. The proposed 2022 budget, in detail, is available for inspection at the clerk's office, by appointment.

<u>GENERAL FUND</u>	<u>2021 BUDGET</u>	<u>2022 BUDGET</u>	<u>% CHANGE</u>
Revenues:			
Tax Levy	\$ 335,191.00	\$ 327,565.00	
Intergovernmental	\$ 181,940.00	\$ 171,486.00	
Licenses and Permits	\$ 2,490.00	\$ 2,405.00	
Public Charges	\$ 15,725.00	\$ 18,025.00	
Misc. Revenues	\$ 1,975.00	\$ 1,600.00	
Total Revenues	\$ 537,321.00	\$ 521,081.00	-3.02%
Expenses:			
General Government	\$ 74,130.00	\$ 78,580.00	
Public Safety	\$ 46,727.00	\$ 45,500.00	
Public Works	\$ 370,835.00	\$ 361,246.00	
Health/Human Services	\$ 400.00	\$ 450.00	
Debt Services	\$ 43,979.00	\$ 34,055.00	
Other Financing Uses	\$ 1,250.00	\$ 1,250.00	
Total Expenses	\$ 537,321.00	\$ 521,081.00	-3.02%

FUND BALANCES

	<u>Fund Balance</u> <u>01/01/2021</u>	<u>2021</u> <u>Revenues</u>	<u>2021</u> <u>Expenditures</u>	<u>Projected</u> <u>12/31/2021</u>
Reserve Fund	\$ 123,608.00	\$ -	\$ 100,000.00	\$ 23,608.63
ARPA Fund	\$ -	\$ 42,914.11	\$ -	\$ 42,914.11

LOAN BALANCES

	<u>1/1/2021</u>	<u>12/31/2021</u>
Town Hall/Shop	\$ 27,053.02	\$ -
Tractor	\$ 82,785.30	\$ -
Grader	\$ -	\$ 300,000.00

Tax Rate Per \$1,000 Value

	<u>2020</u>	<u>2021</u>	<u>% Change</u>
Town of Glenwood	\$ 6.51	\$ 4.64	-28.72%

Dated this 22nd Day of October, 2021
Lori Obermueller, Clerk