

**NOTICE OF PUBLIC BUDGET HEARING for the TOWN of GLENWOOD**

NOTICE IS HERBY GIVEN, that on Monday, November 13, 2023, at 6:45pm, there will be a **Public Budget Hearing** on the proposed 2024 budget, at the Town of Glenwood Shop, 3099 160th Avenue, Glenwood City, WI. The proposed 2024 budget, in detail, is available for inspection at the Clerk's office,by appointment.

The following is a summary of the proposed 2024 budget.

<u>REVENUES</u>	<u>2023 BUDGET</u>	<u>2024 PROPOSED</u>	<u>%CHANGE</u>
Tax Levy	\$332,622.00	\$335,875.00	0.98%
Intergovernmental	\$173,588.00	\$217,210.00	25.13%
Licenses and Permits	\$1,635.00	\$2,255.00	37.92%
Fines, Forfeits, and Penalties	\$100.00	\$100.00	0.00%
Public Charges	\$18,540.00	\$15,040.00	-18.88%
Misc. Revenues	\$1,600.00	\$500.00	-68.75%
ARPA Funds	\$10,828.00	\$19,000.00	75.47%
<b>TOTAL</b>	<b>\$538,913.00</b>	<b>\$589,980.00</b>	<b>9.48%</b>
<u>EXPENSES</u>			
General Government	\$70,355.00	\$74,480.00	5.86%
Public Safety	\$48,000.00	\$45,223.00	-5.79%
Public Works	\$382,803.00	\$434,497.00	13.50%
Health/Human Services	\$400.00	\$425.00	6.25%
Debt Services	\$34,055.00	\$34,055.00	0.00%
Highway & Street Outlay	\$2,000.00	\$1,000.00	-50.00%
Other Financing Uses	\$1,300.00	\$300.00	-76.92%
<b>TOTAL</b>	<b>\$538,913.00</b>	<b>\$589,980.00</b>	<b>9.48%</b>

<b>Town of Glenwood Mill Rate (Tax Per \$1,000)*</b>	<b>\$4.65</b>	<b>\$4.67</b>	<b>0.43%</b>
*(Mill rate is for Town of Glenwood levy only. Taxes are based on the total of mill rates from; Town of Glenwood, St. Croix County, Glenwood City Schools, Northwoods Technical College)			

<b>ESTIMATED 2023 YEAR-END FUND BALANCES</b>			
	<u>1/1/2023</u>	<u>ADJUSTMENTS</u>	<u>12/31/2023</u>
<u>RESERVE FUND</u> (YEAR-END CARRYOVER)	\$ 114,792.56		\$120,000.00
<u>ARPA FUND</u>	\$20,000.00	\$19,000.00	\$1,000.00

<b>ESTIMATED 2023 YEAR END LOAN BALANCES</b>			
	<u>1/1/2023</u>	<u>ADJUSTMENTS</u>	<u>12/31/2023</u>
<u>GRADER</u>	\$273,062.82	-\$27,578.02	\$245,484.80

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF GLENWOOD**

NOTICE IS HEREBY GIVEN, that on Monday, November 13th, 2023, immediately following the completion of the Public Hearing on the proposed budget, which begins at 6:45 pm, at the Town of Glenwood Hall/Shop, 3099 160th Avenue, Glenwood City, Wisconsin, a special town meeting of the electors, called by the town board, pursuant to sec. 60.12(1)(c) of the *Wisconsin Statutes*, will be held for the following purpose:

1. To adopt the 2023 town tax levy, to be paid in 2024, pursuant to sec. 60.10(1)(a) of the *Wisconsin Statutes*.

Dated this 28th day of October, 2023  
Lori Obermueller, Town of Glenwood Clerk  
Town of Glenwood, St. Croix County, Wisconsin

**MONTHLY TOWN BOARD MEETING**

The regular, monthly board meeting, of the Town of Glenwood, will be held on Monday, November 13th, 2023, immediately following the Special Town Meeting of the Electors. Complete agenda, including adoption of the 2024 budget, will be posted on the Town of Glenwood website: townofglenwoodstcroix.com, and at the Town of Glenwood shop.

Dated this 28th day of October, 2023  
Lori Obermueller, Clerk